

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: KEOKUK

The City Council will conduct a public hearing on the proposed Budget at: Keokuk City Hall 501 Main St Keokuk Meeting Date: 3/17/2022 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	18.96119
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(309) 292-2575 ext: 2205

City Clerk/Finance Officer's NAME
Cole O'Donnell

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,335,306	5,208,414	5,001,196
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	5,335,306	5,208,414	5,001,196
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,160,107	1,272,052	1,247,593
Other City Taxes	6	3,697,743	3,599,977	3,029,961
Licenses & Permits	7	69,115	79,345	115,847
Use of Money and Property	8	190,397	201,307	513,599
Intergovernmental	9	3,866,727	3,201,400	2,700,119
Charges for Fees & Service	10	5,763,680	5,792,580	5,983,619
Special Assessments	11	0	0	0
Miscellaneous	12	1,146,800	2,480,197	312,694
Other Financing Sources	13	1,801,800	1,800	3,946,491
Transfers In	14	5,565,555	5,694,169	5,279,586
Total Revenues and Other Sources	15	28,597,230	27,531,241	28,130,705
Expenditures & Other Financing Uses				
Public Safety	16	5,942,459	6,645,858	5,331,775
Public Works	17	2,684,763	2,903,164	2,176,635
Health and Social Services	18	0	0	0
Culture and Recreation	19	2,896,525	1,945,464	1,518,087
Community and Economic Development	20	1,079,276	469,191	273,503
General Government	21	1,463,840	2,476,518	1,532,495
Debt Service	22	2,001,190	2,112,778	1,703,191
Capital Projects	23	264,487	158,722	322,420
Total Government Activities Expenditures	24	16,332,540	16,711,695	12,858,106
Business Type / Enterprises	25	8,592,971	5,544,729	7,016,733
Total ALL Expenditures	26	24,925,511	22,256,424	19,874,839
Transfers Out	27	5,565,555	5,694,169	5,279,586
Total ALL Expenditures/Transfers Out	28	30,491,066	27,950,593	25,154,425
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,893,836	-419,352	2,976,280
Beginning Fund Balance July 1	30	10,398,496	10,817,848	7,841,568
Ending Fund Balance June 30	31	8,504,660	10,398,496	10,817,848